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Proposed programme budget for the biennium 2008-2007*

Income section 2
General income

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* The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Sixtieth Session, Supplement No. 6* (A/60/6/Add.1).

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Income section 2
General income

Table IS2.1 **Summary by source of income**

(Thousands of United States dollars)

Source	*2004-2005 approved estimates*	*2006-2007 estimates*	*Increase (decrease)*
A. Income from rental of premises	10 873.6	10 341.5	(532.1)
B. Reimbursement for services provided to specialized agencies and others	8 338.4	5 247.7	(3 090.7)
C. Bank interest	1 194.1	1 990.1	796.0
D. Sale of used equipment	479.3	469.7	(9.6)
E. Refund of previous years' expenditures	1 021.6	1 230.1	208.5
F. Contributions of non-member States	14.0	14.4	0.4
G. Television and similar services	148.9	135.0	(13.9)
H. Miscellaneous income	1 939.6	1 645.8	(293.8)
Total	**24 009.5**	**21 074.3**	**(2 935.2)**

A. Income from rental of premises

IS2.1 The estimates under this heading, the details of which are shown in table IS2.2, relate to the payment of rent by a number of specialized agencies and other entities connected with the activities of the Organization for the occupancy of United Nations premises in New York, Geneva, Addis Ababa, Bangkok, Nairobi and Santiago. The estimated net decrease of $532,100 in rental income is the combined effect of decreases at Headquarters ($2,346,800) and at Santiago ($700), partly offset by estimated increases at Geneva ($1,365,800), Addis Ababa ($384,300), and Bangkok ($65,300). The decrease in rental income at Headquarters can be attributed to: (a) movement of tenants, most notably the United Nations Joint Staff Pension Fund; and (b) the treatment of the rental of office space of the new Department of Safety and Security, which subsumed the former Office of the United Nations Security Coordinator. Whereas the latter was previously charged rent at the commercial rate, the new Department of Safety and Security is charged only for actual rent and maintenance expenses incurred by the United Nations on its behalf for the office space allocated for the Department's activities, the costs of which are financed jointly by all organizations participating in the security management system in the field. Increases at Geneva, Addis Ababa and Bangkok are due to a combination of factors, namely higher rental rates, increase in the space being rented out and currency fluctuations.

Table IS2.2 **Income from rental of premises**

(Thousands of United States dollars)

Source	*2004-2005 approved estimates*	*2006-2007 estimates*	*Increase (decrease)*
Headquarters, New York	6 552.4	4 205.6	(2 346.8)
United Nations Office at Geneva	2 131.7	3 497.5	1 365.8
Economic Commission for Africa, Addis Ababa	1 520.0	1 904.3	384.3
Economic and Social Commission for Asia and the Pacific, Bangkok	652.4	717.7	65.3
Economic Commission for Latin America and the Caribbean, Santiago	17.1	16.4	(0.7)
Total	**10 873.6**	**10 341.5**	**(532.1)**

B. Reimbursement for services provided to specialized agencies and others

IS2.2 The expected income under this heading is outlined in table IS2.3. The total estimated income reflects a net reduction of $3,090,700 resulting from decreases under a number of sources. The most significant decrease ($2 million) is due to the full amortization in the preceding biennium of the $16 million loan made to the United Nations Industrial Development Organization (UNIDO) by the United Nations. The decreases at the United Nations Office at Geneva reflect current income performance for the services rendered. At the United Nations Office at Vienna, the increase in reimbursement for communications services is due to currency fluctuation, while the decrease in reimbursement for building maintenance results from a change in the accounting treatment of such income, as the costs of providing such services are no longer covered by the regular budget of that Office beginning in the biennium 2004-2005. At the Economic Commission in Africa, the decrease in reimbursement for language training is due to the reduction in class sizes. This is offset by an anticipated increase in income from document reproduction services following the installation of new printing facilities.

Table IS2.3 **Reimbursement for services provided to specialized agencies and others**

(Thousands of United States dollars)

Source	*2004-2005 approved estimates*	*2006-2007 estimates*	*Increase (decrease)*
United Nations Office at Geneva			
Conferences, document reproduction, distribution and other services	4 476.4	3 687.4	(789.0)
Laisser-passer/visa services	2.3	—	(2.3)
Language training	438.4	316.2	(122.2)
United Nations Office at Vienna			
Communications	773.3	1 040.0	266.7
Laisser-passer/visa services	20.4	20.0	(0.4)
Building maintenance	447.7	—	(447.7)
Economic Commission for Africa			
Document reproduction services	67.8	116.3	48.5
Language training	112.1	67.8	(44.3)
Advances			
Advances to UNIDO	2 000.0	—	(2 000.0)
Total	**8 338.4**	**5 247.7**	**(3 090.7)**

C. Bank interest

IS2.3 On the basis of recent experience, and with interest rates rising, an increase in the amount of interest income to be paid by banks on balances in United Nations accounts during the biennium 2006-2007 is expected. It is estimated that bank interest to be earned in 2006-2007 would amount to $1,990,100.

D. Sale of used equipment

IS2.4 The estimate of $469,700, reflecting a decrease of $9,600 over the 2004-2005 estimates, is projected for the sale of used equipment on the basis of income earned in 2004.

E. Refund of previous years' expenditures

IS2.5 An estimate of $1,230,100, reflecting an increase of $208,500 over the 2004-2005 estimate, is expected to be refunded from prior years' expenditures based on actual income performance in 2004 under this item.

F. Contributions of non-member States

IS2.6 Under the terms of rule 160 of the rules of procedure of the General Assembly and regulation 3.8 of the Financial Regulations of the United Nations, States that are not members of the United Nations but that participate in certain activities of the Organization contribute towards the expenses of such activities at rates to be determined by the Assembly. By its resolution 44/197 B of 21 December 1989, the Assembly endorsed the revised assessment procedures for non-member States contained in the report of the Committee on Contributions on its forty-ninth session (A/44/11, paras. 50-52, and A/44/11/Add.1 and Corr.1). The procedures provide for the assessment of contributions on the basis of a flat annual fee calculated at the beginning of each year. The estimate of $14,400 under this heading relates to the contributions expected in the biennium 2006-2007 from the Holy See, which is currently the only non-member State in the category described above.

G. Television and similar services

IS2.7 Income from television and similar services is estimated at $135,000, reflecting a decrease of $13,900, based on actual income performance data in 2004 under this item.

H. Miscellaneous income

IS2.8 Various receipts that cannot properly be classified under any of the preceding sub-items are included under this heading. The estimate of $1,645,800, reflecting a decrease of $293,800, is based on actual income performance in 2004 under this item.